Thursday August 17th, 2023

Board members present; Chairman John Lamb, Rick Lance and Manager Russ Fleming.

Absent: Joe Green

The meeting opened at 7:04pm.

The minutes of the previous meeting were read and approved as read. John moved to approve and Rick seconded.

Old business

- The morning glory weeds were sprayed by Green Acres.
- Russ met with Paul Turner at the Denver Cemetery to discuss the graveling of roads. It was proposed that the Cemetery District would remove the sod centers and Turner would bring gravel and spread it to just above grade. Turner's will also provide a place to put all the material that has been removed.
- Russ talked with Dave Dixon from Green Acres about getting a proposal on landscaping all the entrances of the Prairie View Cemetery. Dave said that Russ Lindsley is on vacation but could come by to discuss once back in town.
- Russ met with the new Supervisor, Justin, for the State Transportation Department. They are willing to allow us to dump our spoils from burials and the vegetation from our entrances in their yard.

New Business

- The public budget hearing was held with no changes that need to be made to the proposed budget.

The current budget was reviewed and current bills were discussed and voted to be paid. Rick motioned and John seconded.

The meeting adjourned at 8:07pm.

By Secretary; Russ Fleming

GRANGEVILLE CEMETERY DISTRICT

BUDGET

Fiscal Year Ending: 9/30/2024

RECEIPTS:		
PROPERTY TAX LEVY	$	183,665
BURIAL REVENUE		24,000
INVESTMENT INCOME		22,000
FUNDS ON HAND		800,000
TOTAL FUNDS AVAILABLE:	$	1,029,665
DISBURSEMENTS:		
LANDSCAPING / GROUNDS MAINTENANCE	$	80,000
LABOR / PERSI / PAYROLL TAXES		79,000
UTILITIES		12,000
PROFESSIONAL FEES (AUDIT / LEGAL)		9,000
REPAIRS		8,000
INSURANCE (ICRMP / WORKERS COMP)		7,000
SOFTWARE		4,500
SUPPLIES		3,000
FUEL		3,000
MISCELLANEOUS		300
RESERVE FOR LAND AND EQUIPMENT PURCHASES		823,865
TOTAL DISBURSEMENTS & RESERVE:	$	1,029,665